

2004 TRAFFIC STATISTICS

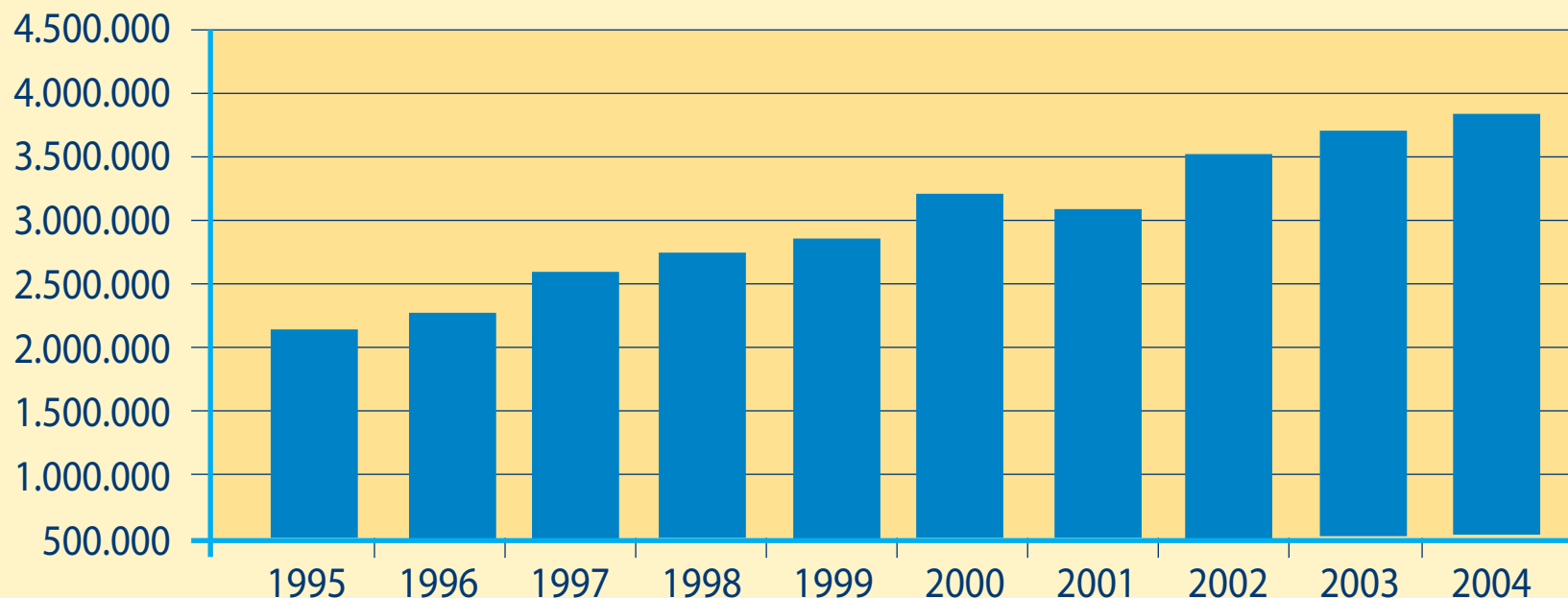


1995-2004 PASSENGER FIGURES

YEAR	PASSENGERS	YEAR	PASSENGERS
1995	2.086.427	2000	3.199.782
1996	2.289.988	2001	3.175.513
1997	2.629.553	2002	3.515.102
1998	2.730.943	2003	3.633.018
1999	2.886.775	2004	3.759.978

(+ 80,21% in the ten-year period)

PASSENGERS

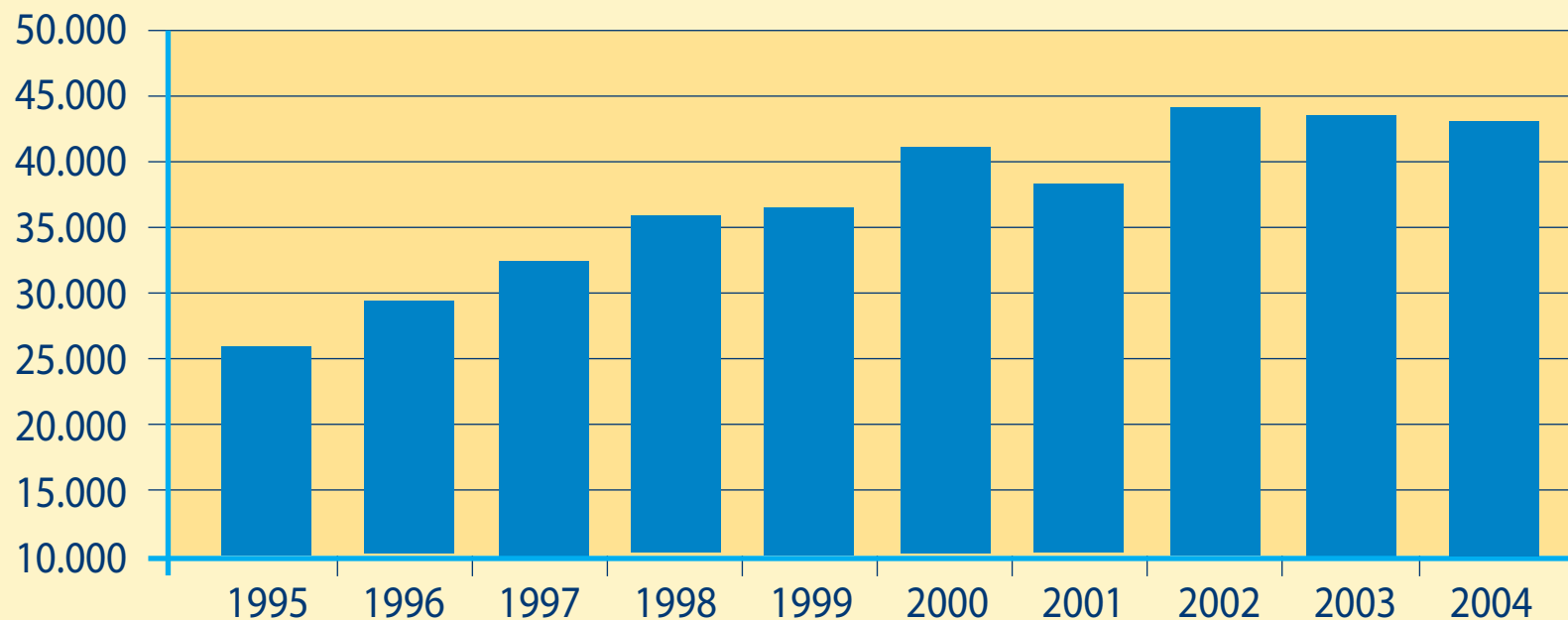


1995-2004 A/C MOVEMENT FIGURES

YEAR	AIRCRAFTS	YEAR	AIRCRAFTS
1995	25.306	2000	40.489
1996	29.465	2001	38.701
1997	33.158	2002	44.830
1998	36.185	2003	44.159
1999	36.565	2004	44.121

+ 74,35% in the ten-year period

AIRCRAFTS



DOMESTIC AND INTERNATIONAL TRAFFIC

SCHEDULED AND NON-SCHEDULED FLIGHTS

	A/C Movements	Passengers	Pax per Mvt
Traffic 2004	44.121	3.759.978	85,22
% CHG 2003/04	- 0,08 %	+ 3,49 %	+ 3,59 %

SCHEDULED FLIGHTS

	A/C Movements	Passengers	Pax per Mvt
Traffic 2004	37.832	3.450.067	91,20
% CHG 2003/04	+2,07 %	+ 5.36 %	+ 3,21 %

NON-SCHEDULED FLIGHTS

	A/C Movements	Passengers	Pax per Mvt
Traffic 2004	2.713	306.746	113,07
% CHG 2003/04	-16,14 %	-13,98%	- 2,53 %

SCHEDULED AND NON SCHEDULED TRAFFIC

DOMESTIC FLIGHTS

	A/C Movements	Passengers	Pax per Mvt
Traffic 2004	34.591	3.115.104	90,06
% CHG 2003/04	- 1,60 %	-0,73 %	+ 0,88 %

INTERNATIONAL FLIGHTS

	A/C Movements	Passengers	Pax per Mvt
Traffic 2004	5.954	641961	107,83
% CHG 2003/04	+ 15,72 %	+ 30,15 %	+ 12,47 %

TOP 15 NON-SCHEDULED AIRLINES

AIRLINE	PASSENGERS	% CHG 2003/04	A/C MOVEMENTS	% CHG 2003/04
Wind Jet	54.155	+ 5.302,81 %	435	+ 5.337,50 %
Star Europa	46.676	+ 27,46 %	321	+ 31,02 %
Air Mediterranee	39.654	- 0,18 %	307	+ 8,10 %
Eurofly	29.156	+ 955,61 %	250	+ 825,93 %
Kras Air	9.861	+ 100 %	64	+100 %
Aigle Azur	9.478	+ 48,21 %	81	+ 52,83 %
Euralair Intern.	8.328	- 13,80 %	51	- 20,31 %
Air One	7.508	- 0,64 %	113	+ 18,95 %
Iberworld Airline	7.426	+ 5,57 %	54	- 6,90 %
Corse Air	6.881	- 62,82 %	31	- 59,74 %
Meridiana	6.676	+ 41,59 %	75	+ 97,37 %
Martiner Holland	6.638	+ 100 %	45	+ 100 %
Malev	6.466	+14,02 %	56	+36,59 %
Thoms Cook	6.320	+9,76 %	80	+ 37,93 %
British Midland	6.023	- 42,30 %	68	- 22,73 %

TOP 15 SCHEDULED AIRLINES

AIRLINE	PASSENGERS	% CHG 2003/04	A/C MOVEMENTS	% CHG 2003/04
Alitalia	1.182.577	- 19,35 %	11.423	- 18,55 %
Meridiana	571.658	+ 36,14 %	7.099	+ 67,86 %
Air One	479.840	+ 19,04 %	5.905	+ 17,93 %
Wind Jet	334.525	+ 157,59 %	3.386	144,65 %
Volare Airlines	279.709	- 14,89 %	2.816	+ 19,47 %
Alpi Eagles	183.968	- 15,33 %	3.198	- 24,38 %
Ryanair	163.500	+ 69,69 %	1.107	+ 69,01 %
Hapag Lloyd Exp.	95.850	+ 345,03 %	899	+ 289,91 %
Air Europe	69.112	- 2,74 %	841	- 11,34 %
Deutsche Lufth	42.197	+ 100 %	465	+ 100 %
Tunis Air	25.981	+ 1,62 %	524	+ 3,97 %
Air Malta	6.071	- 15,19 %	92	- 5,15 %
Air Europa	3.968	+ 100 %	32	+ 100 %
Airpost	3.521	+ 100 %	54	+ 100 %
Transavia	3.096	+ 100 %	50	+ 100 %

TOP 15 DIRECT LINKS WITH DOMESTIC AIRPORTS

O. & D. (AIRPORT)	PASSENGERS	% CHG 2003/04
Rome	1.142.386	- 1,65 %
Milan Lin	533.213	- 2,63 %
Milan Mxp	259.300	- 18,76 %
Venice	207.226	+ 5,18 %
Bologna	164.049	+ 22,35 %
Turin	157.489	+ 9,67 %
Naples	125.410	+ 29,96 %
Forli'	125.752	+ 266,28 %
Verone	85.536	+ 3,83 %
Florence	70.663	+17,12 %
Pisa	34.084	+ 53,42 %
Lampedusa	29.997	+ 26,12 %
Bergamo	26.265	+ 34,36 %
Pantelleria	18.026	+ 67,37 %
Genova	11.931	+2465,81 %

TOP 15 DIRECT LINKS WITH INTERNATIONAL AIRPORTS

O. & D. (AIRPORT)	PASSENGERS	% CHG 2003/04
London Stn	163.948	+ 69,96 %
Paris Cdg	71.932	+ 9,83 %
Cologne	45.603	+ 111,73 %
Tunis	27.706	+5,6 %
Paris Ory	27.595	+ 41,35 %
Stuttgart	25.498	+ 100 %
Hanover	18.328	+ 100 %
Lyon	18.037	- 19,03 %
Nantes	14.384	- 9,44 %
Sharm El Sheik	11.875	+ 42,88 %
Budapest	5.885	- 6,74 %
Prague	5.682	- 16,43 %
Moscow	5.572	- 35,31 %
Barcelona	5.442	+ 27,42 %
Marseille	5.348	+ 63,78 %

PASSENGER TRAFFIC PER MONTH

Month	PASSENGERS	% CHG 2003/04
January	222.236	- 10,07 %
February	204.991	- 3,10 %
March	248.460	- 3,48 %
April	340.817	+ 11,04 %
May	351.710	+ 6,54 %
June	339.469	+ 7,41 %
July	393.858	+ 12,14 %
August	450.232	+ 3,12 %
September	386.116	+ 5,07 %
October	326.544	+ 4,84 %
November	236.066	+ 1,53 %
December	259.479	- 1,91 %

PASSENGER TRAFFIC PER MONTH

MONTHLY AVERAGE PAX NUMBER

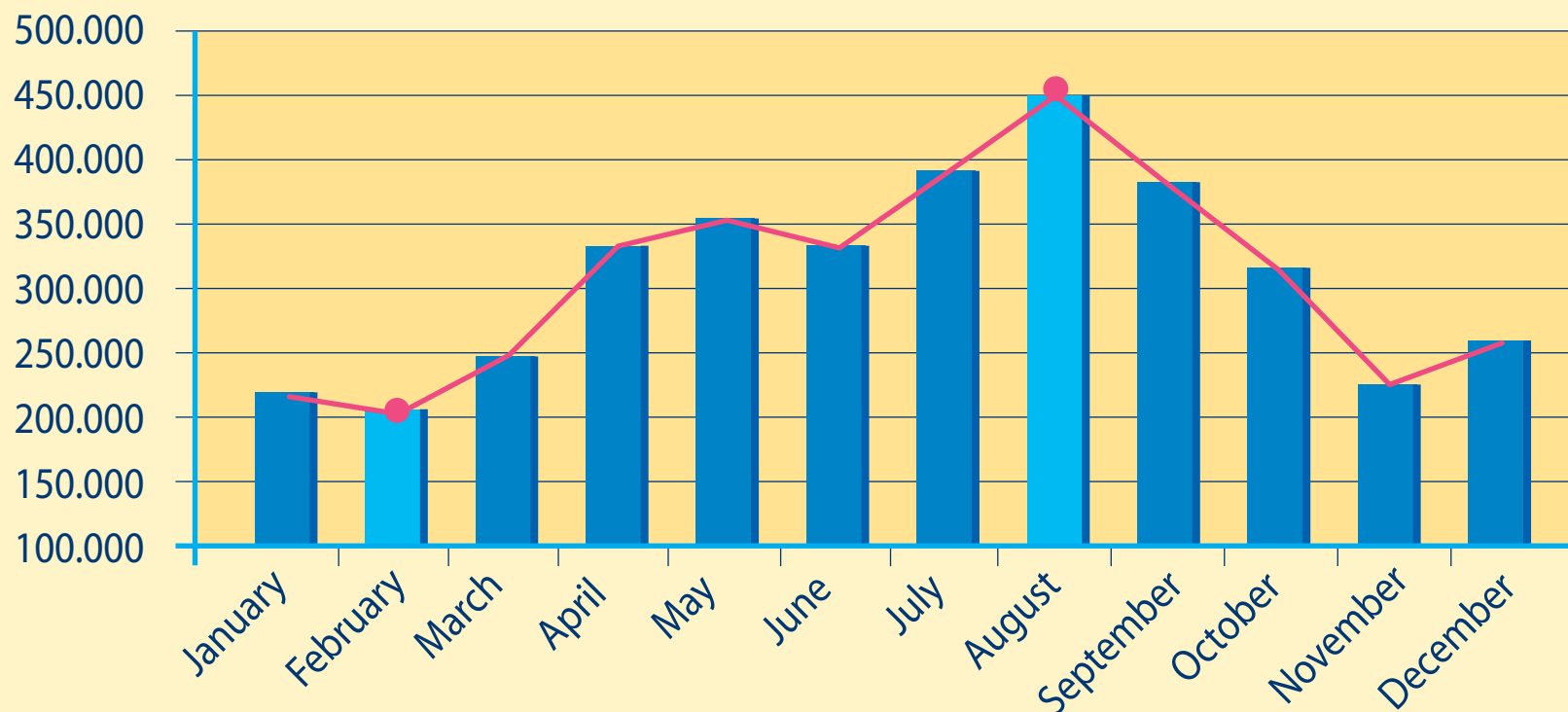
313.332

AUGUST

+ 43,69 %

FEBRUARY

- 34,58 %



2008-2020 TRAFFIC FORECASTS

